Corporate Planning
Natural Business Intelligence

Corporate Planning

Performance Management Software

Made in Germany

Clarity
Transparent
and reliable data
for making quicker,
better decisions.

Efficiency
Speed up
your corporate
performance
management.

Simplicity
Intuitive handling,
comprehensible
analyses and
informative reports.

Modern data management

The Corporate Planning software solutions for operational management, integrated financial planning and consolidation (certified according to German audit standards IDW PS 880 and IDW RS FAIT 1 and 4) are integrated to run on one technological platform and quick to implement regardless of the company's size or sector. With over 300 standard integrations to more than 150 source systems, all the relevant data can always be included. Whenever values in any one of the source systems change, these will be updated automatically.

1,000 requirements – just one solution

The self-service approach for flexible planning, modern analytics and customized reporting is based on the principle of the single point of truth. Each piece of information occurs only once and can be traced back from any factual reference to its origin. The uniform data source ensures complete transparency and enables automated planning approaches for forecasting, informative ad-hoc analyses and real-time reporting according to the International Business Communication Standards (IBCS) by mouse click.

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Corporate
Planning

Financial management
Keep track of the P&L, balance sheet and cash flow, safeguard profitability and liquidity.

Sales management
Point your sales potential and product portfolio in the right direction.

Liquidity management
Manage your cash flows and optimise interest.

Project management
Plan projects systematically and make professional analyses.

Investment management
Identify precisely which corporate investments are worthwhile.

Personnel management
For keeping track of the most valuable resource: the workforce.

Fixed asset management
Deploy financial resources and analyse each investment.

Cost management
Identify potential savings and optimise cost structures.

Consolidation
Auditable consolidated financial statements in seconds.

Financial Planning

Operational Management

Consolidation

Natural Business Intelligence
All your business management requirements in just one software solution.

Your advantages at a glance:

- ✓ central online portal for collaboration across departments
- ✓ intuitive handling thanks to an innovative user interface
- ✓ individual rights management
- ✓ straightforward data transfer from any source systems
- ✓ quick to implement, easy to get started